

## SWAY PARISH COUNCIL 2015/16 Income Budgets

	Actual 2013/14	Actual 2014/15	Budget 2015/16
Precept Payment	£49,250.00	£49,710.00	£52,589.00
Government Grant		£1,525.00	£1,017.00
VAT Repayment	£5,579.16	£2,684.43	£3,000.00
Allotment Rental	£1,739.17	£1,780.50	£1,763.00
Pavilion Hire	£2,765.65	£1,727.65	£2,500.00
Senior Football Club Rent	£1,359.79	£1,395.61	£1,432.45
Tennis Club Rent	£1,882.39	£1,930.58	£1,980.00
Junior Football Club Rent	£377.95	£373.00	£382.55
Cricket Club Rent	£458.06	£469.79	£481.82
Summer Playscheme	£1,516.70	£1,207.50	£1,328.18
Other	£3,437.75	£736.18	£0.00
T/F Deposit A/C (less Reserves)	£15,703.49	-	£0.00
<b>TOTAL</b>	<b>£84,070.11</b>	<b>£63,540.24</b>	<b>£66,474.00</b>

## SWAY PARISH COUNCIL 2015/16 Expenditure Budgets

	Actual 2013/14	Actual 2014/15	Budget 2015/16
Jubilee Field Pavilion	£3,387.53	£4,896.66	£8,238.00
Play Park			£2,000.00
Facilities Management	£2,420.04	£2,420.04	£4,680.00
Utilities	£4,183.59	£3,950.53	£4,000.00
Grounds Maintenance	£4,905.97	£5,599.44	£4,348.39
Pavilion 2	£495.49	£571.22	£700.00
Senior FC	£4,142.40	£1,746.00	£1,828.00
Cricket/Junior FC (JF Back Field)	£6,724.80	£3,104.00	£3,500.00
Tennis	£2,000.00	£0.00	£500.00
Tractor	£2,336.15	£1,483.52	£0.00
Memorial Field	£903.72	£24.73	£600.00
Allotments	£2,393.54	£1,150.27	£1,260.00
Audit	£768.00	£540.00	£600.00
HALC Subs	£1,005.60	£640.00	£650.00
General Admin	£2,365.86	£3,740.12	£2,250.00
Stationery/Postage			£500.00
Projector		£0.00	£400.00
Parks & Open Spaces	£0.00	£0.00	£500.00
Summer Playscheme (S.107)	£4,054.00	£3,833.00	£3,800.00
Grants (S.107)	£1,370.00	£330.00	£1,500.00
Salaries etc	£12,531.76	£13,823.67	£12,750.00
Parish Council Insurance	£4,796.49	£5,130.51	£5,300.00
Parish Council Website	£880.00	£233.00	£0.00
Trees	£2,817.44	£1,223.37	£2,500.00
Training	£187.20	£42.00	£700.00
Elections			£2,500.00
Other (Inc S.106 Consultation)	£8,347.66	£591.75	£0.00
<b>TOTAL</b>	<b>£73,017.24</b>	<b>£55,073.83</b>	<b>£65,604.39</b>